

Programme Indicators – Annex I. of the Programme Agreement

Programme Objective		Enhanced research-based knowledge development							
PA	Number	Expected Programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Base line value	Base line year	Target value
PA 02	Outcome 1	Enhanced performance of Czech research and development internationally	Number of joint, peer-reviewed, scientific publications submitted (disaggregated by research discipline, including CCS, Donor State and type of scientific publication ¹)	Number	Proof of submission	Annually (APR)	0	N/A	20
			Number of jointly registered applications for Intellectual Property Protection (disaggregated by CCS, applicant type)	Number	Copies of filed application(s) /registration reference	Annually (APR)	0	N/A	20
			Number of new products/technologies developed ² (disaggregated by CCS)	Number	Project Promoters' records	Annually (APR)	0	N/A	40
	Output 1.1	Production of new research facilitated	Number of CCS projects with support for a pre-commercial phase ³	Number	Project Promoters' and Project Partners' records	Annually (APR)	0	N/A	5
			Number of research organisations supported (disaggregated by CCS, State type)	Number	Copies of Project Contracts, Partnership Agreements, Project Promoters' records	Semi-annually	0	N/A	40

¹ Gold Open Access, pending Open Access, other

² E.g. patents, pilot plants, verified technologies, utility models, industrial (registered) designs, prototypes, functional samples, results projected into legislation, norms, national R&D strategy, methodologies, specialized maps with technical/scientific content (Nmap), software

³ Including, e.g. feasibility study and/or pre-commercialisation phase

PA	Number	Expected Programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Baseline year	Target value
	Output 1.2	Enterprises supported to develop innovative use of research results	Number of researchers supported (disaggregated by CCS, State type, gender, type of graduation degree ⁴)	Number	Project Promoters' records	Semi-annually	0	N/A	240
			Number of SMEs supported	Number	Copies of contracts signed with Project Promoters; Project Promoters' reports, partnership agreements	Semi-annually	0	N/A	40
			Number of large companies supported	Number	Copies of Project Contracts, Partnership Agreements, Project Promoters' records	Semi-annually	0	N/A	2
			Number of partnership projects between SMEs and research organizations established	Number	Copies of Project Contracts, Partnership Agreements, Project Promoters' records	Semi-annually	0	N/A	30
Bilateral	Bilateral outcome	Enhanced collaboration between beneficiary and donor state entities involved in the programme	Level of satisfaction with the partnership (disaggregated by State type) ⁵	Scale 1-7	Survey results	Annually (APR)	TBD	TBD	≥4.5, And an increase on the baseline
			Level of trust between cooperating entities in Beneficiary States and Donor States (disaggregated by State type) ⁶	Scale 1-7	Survey results	Annually (APR)	TBD	TBD	≥4.5, And an increase on the baseline

⁴ PhD/Postdoc

⁵ Baseline and achievement values will be measured via a survey administered by the FMO among project promoters and donor project partners

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PA	Number	Expected Programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Base line value	Base line year	Target value
			Number of joint applications for further funding	Number	Copies of the application for funding	Annually (APR)	0	N/A	5
			Share of cooperating organisations that apply the knowledge acquired from bilateral partnership ⁷ (disaggregated by State type)	Percentage	Survey results	Annually (APR)	N/A	N/A	50.0%
	Bilateral output 1	Knowledge transferred between Donor States entities and CZ entities	Number of capacity building events between DS and CZ entities ⁸ (disaggregated by CCS)	Number	Attendance sheets Project Promoters' records)	Semi-annually	0	N/A	80
			Number of projects involving cooperation with a donor project partner (disaggregated by Donor State)	Number	Copies of Project Contracts, Partnership Agreements	Semi-annually	0	N/A	40

⁷ The achievement values will be measured via a survey administered by the FMO among project promoters and donor project partners

⁸ E.g. Brokerage events, idea light lab seminars