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Programme Indicators - Annex I. of the Programme Agreement

Programme Objective

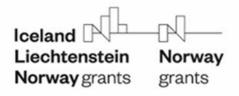
Enhanced research-based knowledge development

PA	Number	Expected Programm e results	Indicator	Unit of measur ement	Source of verification	Frequenc y of reporting	Base line value	Base line year	Target value
PA 02	Outcome 1	Enhanced performanc e of Czech research and developmen t internationa lly	Number of joint, peer-reviewed, scientific publications submitted (disaggregated by research discipline, including CCS, Donor State and type of scientific publication ¹)	Number	Proof of submission	Annually (APR)	0	N/A	20
			Number of jointly registered applications for Intellectual Property Protection (disaggregated by CCS, applicant type)	Number	Copies of filed application(s) /registration reference	Annually (APR)	0	N/A	20
			Number of new products/technologi es developed ² (disaggregated by CCS)	Number	Project Promoters' records	Annually (APR)	0	N/A	40
	Output 1.1	Production of new research facilitated	Number of CCS projects with support for a pre- commercial phase ³	Number	Project Promoters' and Project Partners' records	Annually (APR)	0	N/A	5
			Number of research organisations supported (disaggregated by CCS, State type)	Number	Copies of Project Contracts, Partnership Agreements, Project Promoters' records	Semi- annually	0	N/A	40

 $^{^{\}rm 1}$ Gold Open Access, pending Open Access, other

² E.g. patents, pilot plants, verified technologies, utility models, industrial (registered) designs, prototypes, functional samples, results projected into legislation, norms, national R&D strategy, methodologies, specialized maps with technical/scientific content (Nmap), software

 $^{^{\}rm 3}$ Including, e.g. feasibility study and/or pre-commercialisation phase



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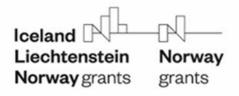
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PA	Number	Expected Programm e results	Indicator	Unit of measur ement	Source of verification	Frequenc y of reporting	Base line value	Base line year	Target value
			Number of researchers supported (disaggregated by CCS, State type, gender, type of graduation degree ⁴)	Number	Project Promoters' records	Semi- annually	0	N/A	240
	Output 1.2	Enterprises supported to develop innovative use of research results	Number of SMEs supported	Number	Copies of contracts signed with Project Promoters; Project Promoters' reports, partnership agreements	Semi- annually	0	N/A	40
			Number of large companies supported	Number	Copies of Project Contracts, Partnership Agreements, Project Promoters' records	Semi- annually	0	N/A	2
			Number of partnership projects between SMEs and research organizations established	Number	Copies of Project Contracts, Partnership Agreements, Project Promoters' records	Semi- annually	0	N/A	30
Bila tera l	Bilateral outcome	Enhanced collaboration between beneficiary and donor state entities involved in the programme	Level of satisfaction with the partnership (disaggregated by State type) ⁵	Scale 1-	Survey results	Annually (APR)	TBD	TBD	≥4.5, And an increas e on the baselin e
			Level of trust between cooperating entities in Beneficiary States and Donor States (disaggregated by State type) ⁶	Scale 1-7	Survey results	Annually (APR)	TBD	TBD	≥4.5, And an increas e on the base- line

⁴ PhD/Postdoc

⁵ Baseline and achievement values will be measured via a survey administered by the FMO among project promoters and donor project partners

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PA	Number	Expected Programm e results	Indicator	Unit of measur ement	Source of verification	Frequenc y of reporting	Base line value	Base line year	Target value
			Number of joint applications for further funding	Number	Copies of the application for funding	Annually (APR)	0	N/A	5
			Share of cooperating organisations that apply the knowledge acquired from bilateral partnership ⁷ (disaggregated by State type)	Percent age	Survey results	Annually (APR)	N/A	N/A	50.0%
	Bilateral output 1	Knowledge transferred between Donor States entities and CZ entities	Number of capacity building events between DS and CZ entities ⁸ (disaggregated by CCS)	Number	Attendance sheets Project Promoters' records)	Semi- annually	0	N/A	80
			Number of projects involving cooperation with a donor project partner (disaggregated by Donor State)	Number	Copies of Project Contracts, Partnership Agreements	Semi- annually	0	N/A	40

⁷ The achievement values will be measured via a survey administered by the FMO among project promoters and donor project partners

 $^{8 \; \}text{E.g.}$ Brokerage events, idea light lab seminars